NH 352.07 R67 1968

## ANNUAL REPORT For the Year 1968



### City of Rochester, New Hampshire

University of New Hampshire

### FELLOW CITIZENS AND TAXPAYERS OF ROCHESTER

The tax rate for 1969 is	\$33.45
The tax decrease for 1969 is	\$ 1.25
Broken down as follows: Increase for schools Increase for County Decrease for legislative orders & Water Pollution Decrease for City Services	\$ 1.46 .05 (.21) (2.97)
Total Decrease	\$ 1.25
For schools For the county For pollution abatement and legislative orders For all city services and administration	\$20.63 1.94 3.62 7.26
Total	\$33.45

Thank you,

JOHN SHAW,

Mayor



# 1969 Members of the Rochester City Government

and

Reports of the Affairs for the Year

1968



John Shaw, Mayor 1968 —

### Reprint From The

### INAUGURAL ADDRESS

of John Shaw, Mayor in the year 1953

### Gentlemen of the City Council:

Rochester is classified as an industrial City and in this type of City the theory is that a given amount of industry supports a given amount of families and that these families in turn produce a given amount of commercial volume. Industry, as you will notice, is the base or foundation of our municipal structure. Also in municipal taxing as in business there are heavy profit and low profit items meaning that you do not give back in cost of services to the heavy profit items as much as you give back to low profit ones. For instance, industry is called a heavy profit item and small housing a low profit one. When these two are in the right proportion in a community, that community's economy is in balance.

To me, good government is nothing but good taxation, and good taxation is taxation only to the lowest possible amount necessary for economical services.

We all know that Rochester is an especially fine community. We have many fine churches, schools and institutions and we would like to be a happy and prosperous people. It is a privilege to live here but we must so run our municipal affairs that we are not asked to pay too much for this privilege.

### CITY GOVERNMENT

### AS ORGANIZED JANUARY 1, 1969

Mayor, John Shaw

### COUNCILMEN

Ward One – George A. Lovejoy, Harry F. Germon, Jr. Ward Two – Grant J. Berkey, Walter Drapeau Ward Three – Henry L. Paradis, Robert D. Hussey Ward Four – Lucien G. Levesque, Walter J. Desmarais Ward Five – H. William Colbath, Dennis E. Brennan Ward Six – Donald P. LaCroix, Raymond L. Boucher

City Clerk - Katherine L. Herman

City Solicitor - Paul B. Urion

City Treasurer - Morris Weinstein

City Accountant - Frederick M. Steadman

Collector of Taxes - Conrad P. Gagnon

Commissioner of Public Works - George C. Nadeau

Chief of Police - Nelson E. Goodfield

Deputy Chief of Police - Anthony J. Familgetti

Lieutenant Inspector - Joseph G. Zuromskis

Sergeants - Antonio E. Anctil, Norman Beaulieu, Kenneth C. Stone

Patromen – Laurent V. Autotte, Charles E. Dame, Paul Gowen, David Hall, Willis M. Hayes, Arnold L. Horn, Kenneth P. Hussey, Deus C. Levesque, Bradley B. Loomis, George L. Bouchard, Richard E. Groves, Anthony A. Solsky, Richard Timmons, James Painchaud, Richard Knox.

Policewoman - Irene M. Lebrecque

Chief Engineer of Fire Department – Ralph G. Seavey

Deputy Chief Engineers of Fire Department – Andrew W. Daggett, Robert W. Emmond, Charles R. Grenier, William Kenyon, Edmond J. Portrie

Overseer of Public Welfare - Leo E. Beaudoin - Althea D. Berry

Health Officer - Richard Q. Lachance

Board of Health - Richard Q. Lachance, Leo E. Beaudoin, Three Councilmen

Plumbers' Examining Board — Beverly H. Davis, Wilfred A. Langevin, Richard Q. Lachance

Assessor - Resigned George Potvin

Trustees of Trust Funds - Walter A. Bickford, Wallace Hussey, Harold E. Copeland

Trustees of Public Library — Clyde Garvin, Charles W. Varney, Jr., Jerome J. Lachance, David J. N. Pheasant, Marguerite K. Hervey, Harold F. Marble

Street Licensing Board - Mayor John Shaw, Chief of Police Nelson Goodfield, George C. Nadeau

Licensing Board — Mayor John Shaw, Chief of Police Nelson Goodfield, Richard O. Lachance

Manager of City Hall Auditorium - John E. Bennett

Building Inspector — Stephen J. Sleeper

Janitor of City Hall - Arthur E. Breton and John Smith

Janitor of East Rochester - Thomas M. Robinson

Janitor of Gonic Hall - Alphonse J. Hamel

Sealer of Weights and Measures - Clifford J. Grenier

Fence Viewers - Ray Gagne, George F. Brennan, Richard Larochelle, George F. Wilson, Phillip Bailey, Joseph N. Labrie, Anthony T. Eagan

### STANDING COMMITTEES, 1969

Finance — Mayor Shaw, Paradis, Boucher
Public Works — Mayor Shaw, Paradis, Colbath, Germon, Berkey
Police Budget — Mayor Shaw, Hussey
Fire — Desmarais, Hussey, Drapeau
Claims & Accounts — Mayor Shaw, Boucher, LaCroix
Legal Affairs — Mayor Shaw, Desmarais, Lovejoy
Public Buildings — LaCroix, Lovejoy
Purchasing — Mayor Shaw, LaCroix, Germon
Traffic — Colbath, Germon, Berkey
Street Lights — Colbath, Hussey, Brennan
Elections & Returns — Germon, Brennan
Bills in Second Reading — Paradis, Drapeau, Brennan
Recreation Committee — Mayor Shaw, Grassie, George, Resigned
Printing — Desmarais, Lovejoy
Police Commission — George A. Young, Richard L. Cousineau, Victor Hamel

### ZONING BOARD OF ADJUSTMENT 1969

Raymond J. Stowell, Chairman, Henry Roulx, Samuel T. Black, Donald K. Denton

### ROCHESTER PLANNING BOARD 1969

Ex-Officio - Mayor John Shaw

Chairman - Robert J. Ploski

Secretary - John Torr

Stephen Sleeper, Lucien Levesque, Abbott Jones, Weston Palmer, Jr., Raymond Goupil, Oscar F. Seifert, John V. Amero



Reports

for

the

Year

1968



### IMPORTANT RESOLUTIONS AND ORDERS

Passed by the City Council 1968

### RESOLUTION TO BORROW MONEY IN ANTICIPATION OF TAXES

Be it resolved by the Mayor and City Council of the City of Rochester:

That the Finance Committee be and is hereby authorized to hire in anticipation of taxes a sum not exceeding One Million Three Hundred Thousand Dollars (\$1,300,000.00) said sum to be hired on notes of the City in such amounts and at such times as it deems the best interest of the city requires.

Passed January 2, 1968

### RESOLUTION TO VALIDATE ORDERS

Be it resolved by the Mayor and City Council of the City of Rochester:

That pending the passage of the annual appropriation measure for the fiscal year 1968, the Mayor be and is hereby authorized and empowered to validate orders on the City Treasurer for all duly approved and properly classified claims for operating expenses of the City of Rochester or any of its municipal subdivisions

Passed January 2, 1968

### RESOLUTION ON TIME POLLS TO BE OPEN MARCH 12

Be it resolved by the Mayor and City Council of the City of Rochester:

That on Tuesday, March 12, 1968 at the New Hampshire Presidential Preference Primary Election, the polling places in all six wards of the City of Rochester shall be open at 10 A.M. and shall close at 7 P.M. Eastern Standard Time.

Passed February 6, 1968

### RESOLUTION FOR PUBLIC HEARING ON 1968 BUDGET

Be it resolved by the Mayor and City Council of the City of Rochester:

The date for the Public Hearing on the annual budget of the City of Rochester for 1968 shall be held in the Council Chambers of the City Hall of the City of Rochester on 16th, April 1968 at 7:30 P.M.

Passed April 2, 1968

### AMENDMENT TO ORDINANCE RELATING TO PUBLIC HEALTH

Be it ordained by the Mayor and the City Council of the City of Rochester that C. VII, s. 4 of the 1952 Ordinances of the City of Rochester be amended by striking out said section and substituting the following therefor:

1. The Health Officer and the overseer of Public Welfare shall each be a resident citizen of the City of Rochester and shall be appointed by the Mayor and confirmed by the City Council, each for the biennial term of the Mayor and until their successors have been appointed and qualified.

Passed May 7, 1968

### AMENDMENT TO ORDINANCE RELATING TO THE BOARD OF HEALTH

Be it ordained by the Mayor and the City Council of the City of Rochester that c. VII A of the 1952 Ordinances of the City of Rochester be amended by striking out said chapter and substituting the following therefor:

1. The Mayor of the City of Rochester shall appoint a Board of Health consisting of five (5) persons as follows:

A. The Mayor shall be ex-officio chairman of said Board.

- B. The Mayor of the City of Rochester shall appoint three (3) members from the City Council Health Committee, the Health Officer and the Overseer of Public Welfare to said Board of Health.
- C. Said Committee shall hold office for and during the biennial term of the Mayor and until their successors are appointed and qualified.

2. All matters relating to the public health of the City of Rochester shall be under the control of said Board of Health.

3. The Board of Health may make such rules and regulations for the prevention and removal of nuisances, for the control and restriction of infectious and contagious diseases, and such other regulations relating to the public health as in its judgment the health and safety of the people may require. Copies of such rules and regulations shall be printed and made available to the public.

4. The Health Officer shall devote at least one-half of his entire time to the performance of the duties imposed upon him by virtue of his office. He shall investigate all complaints relating to nuisances that may be brought to his attention, serve all orders of notices issued by the Board and enforce all rules and regulations or other conditions affecting the health or comfort of the public. He shall secure the abatement within a reasonable time of all nuisances, and bury all putrid meat or dead animals without expense to the City. He shall have the same power to make arrest as is by law and ordinance conferred upon the regular police of the City in all cases, where any person or persons shall violate the laws of the State, General Ordinances, rules or regulations relating to the health of the City and shall wear a badge prescribed by the Board, and shall be invested with all of the powers as may be required of or conferred upon him by the Laws of New Hampshire or by the Board of Health or by the City Ordinances and shall receive

Passed May 7, 1968

### AMENDMENT OF ORDINANCE RELATING TO THE SALARIES OF THE JUSTICE, SPECIAL JUSTICE AND CLERK OF THE ROCHESTER DISTRICT COURT

Pursuant to the authority contained in New Hampshire Revised Statutes Annotated, c. 502A, s. 6 as amended by New Hampshire Laws 1967, c. 438, be it ordained by the Mayor and the City Council of the City of Rochester that c. XXV, s. 3, sub s. E of the 1952 Ordinances of the City of Rochester be amended by striking out said sub-section E, and substituting the following therefor:

E. 1. Presiding Justice \$5,250.00 payable quarterly.

such compensation as may be determined by the City Council.

2. Special Justice \$1,575.00 payable quarterly. e. Clerk \$3,150.00 payable quarterly.

Passed May 7, 1968

### RESOLUTION FOR EXPENSES OF MAYOR

Be it resolved by the Mayor and City Council of the City of Rochester:

That the following sum of money shall be paid to the Mayor for the year 1968 to apply against expenses incurred by him in carrying out the duties of his office. To the Mayor the sum of Four Thousand Dollars (\$4,000.00).

This expense money shall be appropriated and taken from the revenue surplus account of the General Fund of the city. This resolution shall be retroactive to January 1st, 1968 and payable quarterly during this year.

Passed May 7, 1968

### RESOLUTION FOR EXPENSES OF COUNCILMEN

Be it resolved by the Mayor and City Council of the City of Rochester:

That the following sums of money shall be paid to each elected councilman for the Year 1968 to apply against the expenses incurred by them in carrying out the duties of their respective offices.

To each elected Councilman the sum of Fifteen Dollars for each attended

regular session of the Rochester City Council.

The monies shall be appropriated and taken from the Revenue Surplus account to the General Fund of the City. This resolution shall be retroactive to January 1st, 1968 and payable quarterly during the year.

Passed May 7, 1968

### RESOLUTION TO PURCHASE PUBLIC WORKS EQUIPMENT

Be it resolved by the Mayor and City Council of the City of Rochester:

That the sum of \$35,000,00 be and is hereby appropriated for the purchase of equipment for the Public Works Department and that said purchases made at such times during the year as will be favorable to price and need either singly or severally.

2 Trucks	\$14,750.00
2 Bodies	2,650.00
1 Sander	2,500.00
I Catch Basin Cleaner plus turnin	3,900.00
1 Sweeper plus turnin	11,200.00
	\$35,000,00

Be it further resolved that said sum of \$35,000.00 be raised by the Finance Committee by means deemed most advantageous to the City of Rochester.

Passed May 7, 1968

### AMENDMENT TO ORDINANCE RELATING TO THE RECREATION COMMISSION

Be it ordained by the Mayor and the City Council of the City of Rochester that c. XXI A of the 1952 Ordinances of the City of Rochester be amended by striking out said chapter and substituting the following therefor:

- 1. The Mayor of the City of Rochester shall appoint a Recreation Commission consisting of seven (7) persons as follows:
- A. The Mayor shall be ex-officio chairman of said Commission.

  B. The Mayor of the City of Rochester shall appoint three (3) members from the Rochester City Council Recreation Committee, two (2) interested citizens of Rochester and one (1) member of the School Board of the City of Rochester to said Commission.
- 2. Said Commission shall hold office for and during the biennial term of the Mayor and until their successors are duly appointed and qualified.
- 3. Said Commission shall have the same powers and duties as outlined by New Hampshire Revised Statutes Annotated c. 31, ss. 44-48, except for the composition and organization of said Commission.

Passed May 7, 1968

### RESOLUTION TO ADOPT 1968 BUDGET

Be it resolved by the Mayor and City Council of the City of Rochester: That the sum of \$3,224,788.91 be and is hereby appropriated to defray the expenses of the City of Rochester for the ensuing year in accord with the budget herein adopted, and

That the sum of \$2,606,693.91 plus such overlay as may be necessary, is hereby ordered and directed to be raised by taxation on the polls and rateable estates, within the said city.

Passed May 7, 1968

### RESOLUTION TO CHANGE PUBLIC INSTRUCTION TO PUBLIC HEALTH COMMITTEE

Be it resolved by the Mayor and City Council of the City of Rochester:

That Section No. 50 of the Rules and Orders of the Mayor and City Council of the City of Rochester, shall be deleted in its entirety and in its place Section No. 50 shall read:

The Committee on Public Health, consisting of the Mayor and two members of the Council, appointed by the Mayor, shall be members of the Board of Health. together with a City Health Officer and also the City Welfare Director, and Be It Further Resolved: That we shall amend Section No. 32 of the above "Rules and Orders" by striking out the word "Instruction" in line No. 5 of the said Section and inserting thereto the word "Health"

Passed June 4, 1968

### AMENDMENTS TO ORDINANCES RELATING TO SALARIES

Be it ordained, By the Mayor and City Council, of the City of Rochester: That, Chapter XXV, Section 2, Sub-sections A, and B, and C, and D, of the 1952 Ordinances of the City of Rochester be amended by striking out, all of subsection A, and all of sub-section B, and all of sub-section C, and items of subsection D, numbered 1, 2, and 3, ONLY, and substituting the following, therefor:

- A. Payable from the Salary Department:
  - 1. City Clerk, \$5,408.00 payable weekly.
  - 2. City Accountant, \$8,008.00 payable weekly.
  - 3. Collector of Taxes, \$5,658.00 payable weekly, plus the additional sum of \$200.00 per year for travel expenses.
  - 4. The full time Assessor of Taxes, \$7,958.00 payable weekly, plus the additional sum of \$600.00 per year for travel expenses.
  - 5. The full time Building Inspector, \$6,408.00 payable weekly, plus the additional sum of \$600.00 per year for travel expenses.
- B. Payable from the Public Buildings Department:
  - 1. Janitor at City Hall, \$4,438.00 payable weekly.
  - 2. Assistant Janitor at City Hall, \$4,224.00 payable weekly.
- C. Payable from the Fire Department:

  - Chief of the Fire Department, \$8,445.07 payable weekly.
     The Permanent First Deputy Chief at the Central Fire Station, \$117.00 weekly.
  - 3. The Permanent Second Deputy Chief at the Central Fire Station, \$113.00 weekly.
  - 4. The two Permanent Captains at the Central Fire Station, \$109.00
  - 5. The Permanent Firemen at the Central Station with over one (1) year of appointed regular service shall be classified as Firemen First Class and shall receive as basic pay \$106.00 per week. Permanent Firemen with less than one (1) year of appointed regular service shall be classified as regular Firemen and receive as basic pay \$105.00 per week. The Permanent Clerk shall receive \$5.00 per week in addition to his base pay. Provided, however, that all Firemen in this sub-paragraph (C) (1)

- to (5) inclusive, above, shall be entitled to an additional allowance of one hundred dollars (\$100.00) a year for the purchase of uniforms and equipment. The Chief shall supervise said expenditures and shall maintain a record of all uniforms and equipment. Said uniforms and equipment shall remain the property of the City of Rochester upon termination of employment of any Fireman as a regular Fireman in this subparagraph (C) (1) to (5) inclusive. At the end of each fiscal year, any unexpended portion of said allowance shall be returned to the City Clerk by the Chief.
- D. Payable from the Department of Public Works and Rochester Water Works:
  - 1. The Commissioner shall be paid weekly, \$4,511.25 to be charged to the Department of Public Works and \$4.511.25 to be charged to the Rochester Water Works.
  - 2. City Engineer, \$6,850,00 payable weekly and chargeable to the Water Division of said Public Works Department.
  - 3. Other Public Works Employees to be classified by the responsibility. and general type of work, as follows:
    - Group (1) \$2.52 to \$3.00 per hour

      - (2) 2.26 to 2.45 per hour (3) 2.11 to 2.25 per hour (4) 1.97 to 2.09 per hour

The Public Works Committee is empowered to change the hourly rate of individual employees within a group, or classifications of individual employees from group to group.

### RESOLUTION ON TIME POLLS OPEN AND CLOSE FOR ELECTIONS SEPTEMBER AND NOVEMBER

Be it resolved by the Mayor and City Council of the City of Rochester:

That on Tuesday, September 10, 1968 at the State Primary Election, the polling places in all six wards of the City of Rochester shall be open at 10 o'clock in the forenoon and shall close at 7 o'clock in the evening, Daylight Saving Time; and that on Tuesday, November 5, 1968 at the Biennial Election, the polling places in all six wards of the City of Rochester shall be open at 10 o'clock in the forenoon and shall close at 7 o'clock in the evening, Eastern Standard Time.

Passed August 6, 1968

### AMENDMENT TO TRAFFIC ORDINANCES RELATING TO TEMPORARY PARKING AND UNNECESSARY NOISE

Be it ordained by the Honorable Mayor and City Council of the City of Rochester that c. XVI of the 1952 Ordinances of the City of Rochester be amended as follows:

Section 3: Second unnumbered paragraph relating to temporary parking in front of the New City Hotel situate on South Main Street is hereby annulled, revoked and rescinded inasmuch as said Hotel is not longer in existence.

In all other respects said section 3 shall remain as presently written. Section 36 as presently numbered shall be renumbered Section 40 and the following substituted therefor:

Section 36: (new) No person shall operate any vehicle on any street so as to make any loud, unusual or other unnecessary noise as hereinafter defined in Section 38 of this chapter.

Section 37 as presently numbered shall be renumbered section 39 and the following substituted therefor.

Section 37: (new) No person shall operate any vehicle in the compact portion of the City of Rochester so as to make any loud, unusual or other unnecessary noise as hereinafter defined in Section 38 of this Chapter.

Section 38: (new) Definitions

(a) The word "vehicle" whenever used in this chapter shall include bus, highway building equipment, motorcycle, motor truck, motor vehicle, semi-trailer; sidecar, tractor, trailer or other vehicle, all as defined by New Hampshire Revised Statutes Annotated, 1955, as amended, c. 259, s. 1.

(b) The word "street" whenever used in this chapter shall include crosswalk,

intersecting way or other public highway all as defined by New Hampshire Re-

vised Statutes Annotated, 1955, as amended, c. 259, s. 1.

(c) The words "loud, unusual or other unnecessary noise", whenever used in this chapter shall include any noise occasioned by any one or more of the following actions of the operator of any vehicle:

(1) Misuse of power exceeding tire traction limits in acceleration some times

known as "laving down rubber" or "peeling rubber"; or

(2) Misuse of braking power exceeding tire traction limits in deceleration where there is no emergency; or

(3) Rapid acceleration by means of quick upshifting of transmission gears with either a clutch and manual transmission or automatic transmission; or

(4) Rapid deceleration by means of quick downshifting of transmission gears with either a clutch and manual transmission or automatic transmission; or

(5) Racing of engines by manipulation of the accelerator, gas pedal, carburetor, or gear selection whether the vehicle is either in motion or standing still; or

(6) The blowing of any horn except as a warning signal or the use of any other noise making device whether the vehicle is either in motion or standing still.

(d) The words "compact portion" shall mean any vehicle on any street or on land or in any open building abutting any street in any district zoned as Residence 1. Residence 2. Industry 1 or Industry 2, in the City of Rochester as defined by City of Rochester Ordinances 1952, as amended, c. XII, ss. 220 and 221.

Passed August 6, 1968

### AMENDMENT TO TRAFFIC ORDINANCES RELATING TO STOP SIGN AT INTERSECTION OF PORTLAND STREET AND THE SALMON FALLS ROAD

Be it ordained by the Honorable Mayor and City Council of the City of Rochester that c. XVI. s. 26 of the 1952 Ordinances of the City of Rochester be amended by striking out sub-section 21 and substituting the following therefor:

- (21) At the intersection of Salmon Falls Road and Portland Street, on the Salmon Falls Road before entering Portland Street from the Salmon Falls Road, and on Portland Street before entering the Salmon Falls Road from Portland Street, making said intersection a four-way stop area: and
- 2. THAT c. XVI, s.26 of the 1952 Ordinances of the City of Rochester be further amended by striking out Sub-sections (65) and (66) and substituting the following therefor:
- (65) at the intersection of Chamberlain Street and Franklin Street on Chamberlain Street, before entering Franklin Street from Chamberlain Street, and on Franklin Street before entering Chamberlain Street from Franklin Street, making said intersection a four way stop area; and
- 3. THAT sub-sections 67 through 79 inclusive as presently numbered be renumbered 66 through 78 inclusive.

Passed September 6, 1968

### ASSESSOR'S INVENTORY

Land, Improved and Unimproved	9	1,504.540.00
Land & Buildings		60,653.140.00
Factory Buildings		3,594,190.00
Factory Machinery		2,441,980.00
Public Utilities Gas		288.940.00
Public Utilities Electric		1,997,180.00
House Trailers, Mobile Homes & Travel		
Trailers assessed as Personal Property	179	642.850.00
Stock in Trade of Merchants		2,810,700.00
Stock in Trade of Manufacturers		3,092,320.00
Boats and Launches	144	70,140.00
Neat Stock & Poultry – Dairy Cows	522	55,300.00
Neat Stock & Poultry – Poultry	3,300	1,320.00
Gasoline Pumps & Tanks		109,890.00
Portable Mills		1,500.00
Road Building & Construction Machinery		94,090.00
Wood, Lumber, Logs, etc. (not Stock in Trade)		16,210.00
TOTAL VALUATION BEFORE EXEMPTIONS	ALLOWED	\$77,374,290.00
Blind Exemptions	\$ 2,000.00	
Neatstock Exemptions	16,100.00	
Total Exemptions allowed		18,100.00
NET VALUATION ON WHICH TAX RATE IS COM	MPUTED :	\$77,356,190.00
Taxes Committed to Collector		
Gross Property Taxes Assessed \$	2,684,259.79	
Less: War Service Tax Credits	66,860.00	1
Net Property Taxes Committed	2,617,399.79	
Poll Taxes	13,348.00	
National Bank Stock Taxes	1,750.07	2,632.497.86
		3.47
Tax Rate		5.47

### REPORT OF THE DEPARTMENT OF PUBLIC WORKS

To the Honorable Mayor and members of the City Council of the City of Rochester:

I submit herewith my report of the activities of the Department of Public Works for the year 1968.

A part of the first three months and again from November on, it was necessary to spend a considerable amount of time salting, sanding and removing snow.

Surface drains were cleaned by hand in the Spring and in the Fall we were able to clean them with the new machine purchased during the summer. This enables us to clean them using a two man crew.

We have patched our highways having started in March and continuing as needed until snow halted this activity.

During the Summer the following streets were paved with Hot Top; in East Rochester, Main St., Autumn St., Autumn Place, Grove St., Green St., Warren St., Pearl St., Hickey St., Abbott St., Weare St., Union St., Highland St., Pine St., School St., and Broadway were paved.

In Gonic we paved Railroad Ave., Church St. and Maple Street.

In Rochester we paved Myrtle St., Woodman St., Congress St., Granite St., Part of Liberty St., Charles St., Eastern Ave., Summer St., Dodge Ct., Glen St., May St., Upham St., Arrow St. and Allen Street.

This was done at a cost of over \$49,000.00 which is in addition to our regular surface treating of our streets. The above streets will not require additional attention for several years once they have been hot topped.

We sprayed our shade trees to combat disease and new trees were set out on Summer St., Wakefield St., Salmon Falls Rd., North Main St., Hancock St. and on Church St. in Gonic to replace trees that were removed.

Our country roads were graded regularly and dust oil was applied to keep dust to a minimum using over 7,000 gallons of oil for this purpose.

This year we completed the construction of the Estes Road under the Town Road Aid program,

Bushes have been cut in the outlying districts to improve visibility.

A new street sweeper was delivered during the latter part of the summer and increased efficiency was noted over the previous machine. Also, two new trucks were purchased for the Department replacing two ten year old trucks. A new sand spreader was purchased for winter sanding as well as backsanding after tarring.

This summer we were able to remove the parkway by Maybury Shoe. The poles were moved back to the sidewalk and the area surfaced which allowed diagonal parking on the opposite side of the street as well as improving the flow of traffic.

The England Road Bridge was repaired and we replaced bridge rails on Flat Rock Bridge and Lowell St. Bridge.

We have worked on the ditch lines of the England Road, Chestnut Hill Rd., Whitehall Rd. and Haven Hill Road to improve the flow of water.

A chain link fence has been erected across the end of the discontinued bridge at Main St. in East Rochester to keep pedestrians off the bridge as a safety measure.

Water main extensions have been completed on Rochester Hill Road, Thomas St., Riverside Drive, Cross St. and a small main was replaced on Dodge Street using 965 feet of 6" Cement Lined Cast Iron Pipe.

Two new hydrants were added making a total of 465 in the system and two hydrants were replaced. Forty four new services were installed and twenty services were relaid. Bushes were cut at the ponds and water samples were sent to the Laboratory monthly and they report the continued high quality of our water.

We have repaired 180 water meters in our shop which were removed from service. These were completely overhauled and tested before being returned to service.

Twenty five new sewer connections were installed making 3365 services.

This year we started expanding the sewer system to include a portion of the Salmon Falls Road and have already laid over 2900 feet of 10" Cement Asbestos main. In 1969 we expect to add another hundred feet to this before we make the connections to the homes.

I want to take this opportunity to thank Mayor Shaw, members of the Public Works Committee and City Council for their understanding and assistance with our problems and the employees of the Department for their faithfulness.

Working together we are striving to make Rochester a better place in which to

live for future generations as well as ourselves.

Respectfully submitted. GEORGE C. NADEAU Commissioner

### REPORT OF CHIEF OF POLICE

To the Honorable Mayor and City Council of the City of Rochester, N.H.: Gentlemen:

I have the honor to submit the following report of the Rochester Police Department for the year ending December 31, 1968.

### ACTIVITIES REPORT

Accident investigations	438
Accidents reported at station	305
Aid to individuals	668
Aid to other departments	315
Animals taken to Vet	32
Articles found	78
Articles lost	104
Articles stolen	254
Assault and robbery	2 2
Attempted breaks	15
Autos recovered	33
Autos stolen	31
	120
Blood relays	21
Breaks	
Buildings unlocked	670
Check ups	2
Complaints answered	3,821
Criminal arrests	347
Fatalities	_ 5
Funeral escorts	157
Juveniles	57
Lodgers	94
Missing persons	64
Missing persons returned	64
Motor vehicle arrests	1,145
Murder	1
No. of B. E. & L	99
Payroll and store escorts	748
Personal injuries in auto	166
Report of street and traffic lights out	174
Safekeeping – drunks	168
Warnings given	62
warnings given	
	10,260
MONIES RECEIVED	
Meter Collections	7,964.07
Meter Fines	1,629.25
Beano Permits	380.00
	291.00
Bicycle Licenses	732.00
Copy Machine	
Pinball Machine Licenses	220.00
Pistol Permits	232.00
Ambulance Service	45.00
TOTAL	11.493.32
101Ab	**********

I would, at this time, like to express my sincere appreciation to His Honor the Mayor, the members of the City Council, and to the Police Commissioners for the

very fine co-operation and assistance rendered to us during the last year.

I also wish to extend my thanks to the members of the Police Department for their loyalty and devotion to duty, and the other Municipal, County, and State Departments for their interest and assistance in dealing with the problems of our organization during the year just ended.

organization during the year just ended.

In closing, the Rochester Police Department would like to extend its thanks to all the residents of Rochester, to the press and radio, and to all others who have worked with us during the year 1968. Such cooperation has aided immensely in the performance of our duties.

Respectfully submitted, ERNEST J. LEVESQUE Chief of Police

### REPORT OF THE CITY CLERK

Issued 11,451 permits for registrations of automobiles, trucks, trailers motor-cycles and snow vehicles - \$149,342.89

Issued 1,173 Dog Licenses and 9 Kennel Licenses

Recorded vital statistics for 637 births, 232 Marriages, 308 Deaths

Recorded and processed 1,594 Uniform Commercial Code forms

Supervised Primary and Presidential Election

Record votes and proceedings of the Council

Issued miscellaneous licenses - Marriage, Food, Taxi, Junk, Dance, Theatre

Recorded Tax Liens, Building Permits, Pole Licenses, Deeds of the City

KATHERINE L. HERMAN City Clerk

### REPORT OF THE CITY SOLICITOR

To the Honorable Mayor and City Council of the City of Rochester I hereby submit my annual report as City Solicitor for 1968

The pending suit by George and Elizabeth Michael against the City of Rochester in the Strafford County Superior Court regarding the valuation of some of the Michael real estate in Rochester was settled by the payment of taxes by said Michaels upon the sale and conveyance of their Milton Road real estate. The pending litigation by Mr. Angus MacIver against the City for valuation of his real estate on account of a taking thereof by the City for water pollution abatement purposes is still pending, and special counsel for the City is handling this matter.

The only known new litigation is a pending suit by Susan Lancey against the City for support which matter is awaiting trial in the Strafford County Superior Court.

There have been many revisions of the City of Rochester 1952 Ordinances in order to keep the City abreast of current developments. Among such amendments were a partial reorganization of several municipal committees and the new ordinance on excessive acceleration and noise created by motor vehicles which was the model initiated by us and adopted by other cities throughout New Hampshire.

The Council Referendum on Urban Renewal resulted in an overwhelming majority of Rochester's voters in each of the City's six wards rejecting the continuation of the study thereof.

As usual, all other legal matters which have arisen during the year have been disposed of without litigation.

An increasing Rochester District Court calendar resulted in the disposition of 1,448 criminal cases during the year of which 1,264 cases were misdemeanors handled by this office. In addition to the above, there were 57 new juvenile cases which required investigation and disposition. While part of this growth is attributable to the increase in volume occasioned by the District Court System which encompasses several adjoining towns, there is a substantial increase of criminal work in the Rochester District Court.

1968 saw the retirement of Leonard C. Hardwick as the Presiding Justice of our Court. Judge Hardwick has served the Court well and faithfully since 1941 when he was first named as Associate Justice. We are all the better for having had the privilege of his justice and wisdom down through the years. Associate Justice Richard F. Cooper has succeeded Judge Hardwick, and Brother Robert A. Carignan who served the City for ten years as City Solicitor succeeds Brother Cooper as Associate Justice of the Rochester District Court.

May 1 take this opportunity to express my appreciation to all departments for their assistance and cooperation during the past year.

Respectfully submitted,
PAUL B. URION,
City Solicitor

### REPORT OF CLERK OF THE ROCHESTER DISTRICT COURT

To the Honorable Mayor and City Council of the City of Rochester, New Hampshire.

### Gentlemen:

I hereby submit a statement of the condition of the Finances of the Rochester District Court as of December 31, 1968.

D	C	$\sim$	$\Gamma$ 1	P	ГC

Cash on Hand January 1, 1968	\$ 50.00 24.37 21.314.00 254.30 \$21,642.67
DISBURSEMENTS	
Paid City Treasurer Paid N.H. Department of Safety Paid N.H. Employment Security Paid N.H. Fish & Game Commission Witnesses and other fees Printing supplies and stenographic hire Bank charges Rochester Police Department (Blood test) Clerks Bond, Cash on hand December 31, 1968 Balance in checking account December 31, 1968	\$14,400.00 6,453.20 32.00 16.00 291.68 217.31 23.50 80.00 15.00 50.00 63.98
NUMBER OF CRIMINAL CASES	
Complaints filed as follows: District police departments State and County  Civil cases Juveniles Small Claims	1,264 184 1,448 85 57 64 206
Total amount of cases	1,654

Respectfully submitted,

VICTOR CARDOSI, Clerk

This is to certify that I have examined the accounts for Victor Cardosi, Clerk of Rochester District Court, for the year ending December 31, 1968, and I find them as set forth in the above statement with all payments to the Treasurer and

otherwise properly receipted for, together with a cash balance on hand of \$50.00 and checking account balance of \$63.98.

Respectfully submitted, RICHARD F. COOPER, Justice

### REPORT OF SEALER OF WEIGHTS AND MEASURE

To the Honorable Mayor and City Council, Rochester, New Hampshire:

I herewith submit my report for the year ending December 31, 1968. I have tested and sealed:

Scales															14
Gas Pumps															
Grease Pumps															
Yardsticks															
Cloth Measures	5										•				
Wood Carte															

Respectfully submitted,

CLIFFORD J. GRENIER Sealer of Weights & Measures

### REPORT OF CHIEF ENGINEER OF FIRE DEPARTMENT

To the Honorable Mayor and City Council of the City of Rochester, New Hampshire.

### Gentlemen:

I herewith submit my annual report for the year ending December 31, 1968.

There were 502 alarms in the City of Rochester in 1968, which consisted of: 142 box alarms and 360 still alarms. These include 36 car or truck fires, 23 engineer's calls (6-6), 20 brush fire calls, 21 false alarms in Rochester, 6 in East Rochester, and 4 in Gonic. There were 10 chimney fires, 49 grass fires, 13 oil burner fires, 81 property fires, 52 miscellaneous calls, 39 smoke scares or honest mistakes, 83 first aid, accident or emergency calls and 31 second alarms or calls for more help. There were 30 permanent men's calls (3) in Rochester and 3 no-school signals transmitted this year, and 1 Boy Scout signal, (444).

12 of the above calls were for out-of-town calls for assistance from Rochester. There were 32 fire calls in East Rochester and 26 fire calls in Gonic. These are all included in the above figures.

There were 417 ambulance calls in 1968. These consisted of: 61 accident calls, 261 emergency calls, 78 transfer or convalescent cases, 15 calls to which the ambulance responded but was not needed, and 2 false calls.

The total number of calls and alarms answered by the Fire Department was 919. There were 502 fire calls and 417 ambulance calls.

Below are the figures on buildings and contents involved in fires in 1968.

Estimated value of buildings	\$2,039,500.00
Insurance on same	2,027,000.00
Estimated loss	
Insurance paid	
Estimated value of contents	
Insurance on same	
Estimated loss	
Insurance paid	152,201.57

At this time I wish to express my appreciation to His Honor, the Mayor, members of the City Council, the Committee on Fire Department, the Police Department, the Board of Deputies, members of the Fire Department and to all other persons who have rendered us assistance throughout the year.

Respectfully submitted, RALPH G. SEAVEY Chief Engineer

# **BUILDING DEPARTMENTS YEARLY REPORT 1968**

To the Honorable Mayor and City Council of the City of Rochester:

I hereby submit the following report of Building Construction in Rochester for each month of the year of 1968, including, Mobile Homes, Swimming Pools, Signs and demolished Buildings for which Permits were issued.

Month	No. of Permits	New Homes	Šo.	Add., Alter., Garages & Breezeways	No.	New Business	No.	Bus., Ind. Add., & Alt.	F 3	Total Cost & Permits	st ts
January	2	\$ 27,000	5	\$ 15,700	0		1	\$ 1.000	∞	4	3 700
February	_	18,500	7	3,800		\$ 85,000	7	18,750	ی د	. 1	6.050
March	2	52,000	∞	15,400	_	70,000	_	12,000	<u>.</u>	4-	9,000
April	S	72,600	∞	9,100	7	53,000	_	2,700	91	. 2	137,400
April					New	Church	-	100,000	-	2	000
May	7	72,800	22	33,400	_	24,300	~	13,000	33	77	3,500
June (1 Apt)	6	142,900	19	17,125	7	51,500	m	67,000	33	77	8,500
June					Host	oital Add.	-	537,400	; -	2.5	7,500
July	4	52,300	17	22,400			7	27.500	3,	<u></u>	2,000
August	7	95,900	21	46,250	_	8.500	0	2,500	;;	12	2,700
September	4	126,000	15	15,800	0		ı —	2,200	200	3 -	2,7
September (12 unit	Apt. includ	ded in figure)			,			,,	9	+	,,,
October	,rc	27,500	19	14,700	0		~	14.500	25	Ţ	200
November	9	106,000	1	22,500	_	50.000	_	12.500	61	0	1,000
December	7	21,000	3	2,100	_	50,000	-	5,400	-	7	78,500
TOTALS	55	\$814,500	150	\$218,275	10	\$392,300	23	\$819,950	238	\$2,24	5,725

Totals on other Permits are the following:

\$2,353,875 **Fotal Estimated Cost Fotal Estimated Cost** Fotal Estimated Cost Fotal Estimated Cost Total Estimated Cost of all Permits Issued for 1968 (includes only those of cost value) Demolish Permits Swimming Pools Mobile Homes Sign Permits Total Permits for the year 301

75,350 17,700 12,500 2,600

Commission of the State of New Hampshire. 1968 was the second highest construction year since the establishment of the Building Inspection Department, 1967 was the largest by a little over 100,000. The extremely wet spring and cold snowy December are the reasons that 1968 did not top 1967 for the biggest year yet. There were 5,367 inspections made in 1968, with a total of 7,294.8 miles covered making the inspections. In the Inspection and mileage figures there were 49 Inspections made on septic tanks, with 213.6 miles covered making these inspections for the Water Supply & Pollution Control

STEPHEN J. SLEEPER Building Inspector Respectfully submitted,

### REPORT OF OVERSEER OF PUBLIC WELFARE

To the Honorable Mayor and City Council of the City of Rochester, New Hamp-shire.

The Welfare Department received from public funds a budget of \$31,532.00 for direct relief and \$32,000.00 for Old Age Assistance to care for the needy residents of the city:

The following shows a breakdown of the expenditures:

Regular aid	\$11,297.48
Medical and hospital	3,083.59
Board and care of children	1,526.17
Board and care of adults	13,207.73
TOTAL	\$24,114.97
For Old Age Assistance	\$32,120.59
Office expenses	4,633.13
Total disbursements	\$65,868.69
Total credits	1,700.77
Unexpended balance refunded	\$1.850.69

Respectfully submitted, LEO E. BEAUDOIN Overseer Public Welfare

### REPORT OF SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of Rochester:

I submit my sixth report as Superintendent of Schools of Union No. 54. The following list indicates the administrative activities for the period from January 1, 1968 to December 31, 1968:

School Visits	300
Regular School Board Meetings	12
Special School Board Meetings	1
School Board Committee Meetings	31
Joint Building Committee Meetings	8
Teachers' Meetings	6
Speaking Engagements	4
Conventions and Conferences	6

Education steadfastly moves forward in the City of Rochester with the completion of the new open-ended school in East Rochester. A three week workshop held last August with the principal and staff was a good preparation for the successful operation of this new school.

The Title I program was one of the I50 outstanding programs in the United States and was selected by the evaluation committee from Washington, D. C.

The Vocational Rehabilitation program for the mentally retarded, physically transicapped and emotionally disturbed child completed a very successful year and will continue in operation for the next year. This program is co-sponsored by the Federal Government and the State of New Hampshire.

The AREA School project was completed and approved by the City of Rochester and the State Board of Education, to become effective in July 1970. It is therefore imperative that the City of Rochester diligently work on its obligation to provide the secondary facilities to accommodate children in grades seven through twelve from the surrounding areas of Strafford, Wakefield and Barrington.

The crowded conditions at the Junior High School has made it necessary to eliminate shop and home economics in grade seven.

I wish to extend to the School Board, and the City Council my sincere appreciation for their fine cooperation and the many long hours that they devoted to the task of carrying through their responsibilities with foresight and conviction in what is good for the children, school personnel and citizens of their community.

The PTA organizations have been most helpful, as have the numerous civic and social organizations, the fire department, police department and highway department, also the cooperation of the Rochester Courier, The Foster's Daily Democrat, Manchester Union Leader and radio stations WWNH and WTSN.

I wish to commend all school personnel for their cooperation, devotion to education and the assistance they have given me.

Respectfully submitted,

ALFRED W. THOMAS

Superintendent of Schools

### ROCHESTER SCHOOL DEPARTMENT TEACHING STAFF

### ALLEN SCHOOL

i Deni deni de		
Grade	Degree	College or University
Alan S. Cutler, Supv. Principal	M/A	Keene State College
1 Mrs. Judith MacConnell	B/A	Gorham State College
1 Mrs. Lorraine Roller	M/A	Douglass College
2 Mrs. Miriam Jones	B/A	University of New Hampshire
2 Mrs. Madeline Whitcomb	Dip.	Plymouth State College
3 Mrs. Nancy Cote	B/A	Keene State College
3 Mrs. Ellen Lachance	B/A	Keene State College
4 Miss Madeleine Gagnon	B/Ed	Plymouth State College
4 Miss Marion Nelson	B/A	Keene State & Boston U.
5 Mr. Robert Bush	B/A	Castleton State College
6 Mrs. Carolyn Kinsman	B/A	University of New Hampshire
Spec. Class Miss Yolande James	M/A	Mount St. Mary College
Mrs. Virginia Cartier	B/S	University of New Hampshire
EAST ROCHESTER SCHOOL		
Richard P. Green, Supv. Principal	M/A	University of New Hampshire
Mrs. Arlene Welch	B/A	Plymouth State College
Mrs. Bertha Blaisdell	Dip.	Keene State College
Mrs. Sally Tappan	B/A	University of New Hampshire
Miss Bonnie Sharkey	B/A	University of New Hampshire
Mrs. Constance Ward	B/A	Gorham State College
Mrs. Georgia Chapman	B/Ed	Keene State College
Mrs. Mary K. Lane	B/A	University of New Hampshire
Mrs. Barbara Ganley	B/A	Wellesley College
Mrs. Maryanne Lacasse	B/A	Plymouth State College
Mrs. Patricia Towle	B/A	Plymouth State College
Mr. Curt Buchanan	B/A Din	University of New Hampshire
Mrs. Beth Jessup	Dip.	Johnson
GONIC SCHOOL		
1 Miss Helen Marison	M/A	Keene State College
2 Miss Elsie King	M/A	Keene State Teachers
3 Mrs. Hilda Gerrish, Principal	Dip.	Plymouth State College
4 Mrs. Charlotte McKay	M/A	Keene State College
5 Mrs. Marian Clark	Dip.	Plymouth State College
6 Mrs. Mary Ewert	B/Ed	Plymouth State College
MAPLE STREET SCHOOL		
1 Mrs. Margaret Kondrup	B/A	Plymouth State College
1 Mrs. Barbara Ashley	Dip.	Perry Normal
2 Mrs. Sybil Riel	Dip.	Plymouth State College
2 Mrs. Suzanne Powers	M/A	Harvard University
3 Mrs. Anne Garnett	B/A	Plymouth State
4 Mrs. Blanche Young	Dip.	Lesley
5 Mrs. Doris McBride	B/A	Tufts University
6 Lloyd Conery, Principal	B/S	University of New Hampshire
McCLELLAND SCHOOL		
Mr. Wayne Merchant, Supv. Principa	al R/A	Plymouth State College
1 Mrs. Belle Morse	Dip.	Farmington State College
1 Mrs. Flora Wotton	Dip.	Plymouth State
1 Mrs. Elaine Mahoney	Dip.	Plymouth State
1 Miss Ardeen Goodall	B/A	Barrington College
2 Mrs. Florence Gerrish	Dip.	Aroostock State College
		2

### Annual Report

2 Mrs. Lillian Spencer 2 Mrs. Pamela Fitz 3 Mrs. Ruth Ambrose 3 Miss Shirley White 4 Mrs. Mabel LaFrambois 4 Mrs. Florence Blake 5 Mrs. Helen Settles 5 Mrs. Muriel Allen 6 J. Scott Althoff 6 Charles Hodgdon SCHOOL STREET SCHOOL	Dip. Dip. Dip. B/A B/Ed B/Ed B/A Dip. B/A B/A Dip. B/A	Plymouth State College Plymouth State College Keene State College Berkshire Christian College Keene State College Plymouth State College Philander Smith College Salem Normal School Keene State College University of New Hampshire
1 Edith Pierce 2 Mrs. Helen MacLeod 3 Mrs. Thelma Collins 4 Mrs. Beatrice Arnault 5 Mrs. Martha Lamb 6 Stanley Moulton, Principal ROCHESTER JUNIOR HIGH	Dip. Dip. B/A B/A B/A M/A	Gorham State College Keene State College Plymouth State Plymouth State College Kansas State Teachers College UNH & Montana State
James R. Perron, Supv. Principal Mrs. Faustina Trace Edwin Blackey Gary Barker Mrs. Elizabeth Bean Mr. Forest Brown George Cote Frederick Currier, III Margaret Dailey William Derby Mrs. Cynthia Beaudoin Earle Emerson Mrs. Lucille Gilman Miss Patricia Hastings Mrs. Janet Knowles Mr. Jean LaBrack Miss Marsha Land Mrs. Grethel May Miss Violet McDonough Richard Pare Mrs. Gloria Robinson Charles Thorne Spec. Class, Mrs. Constance Barden	M/A M/A B/A B/A B/A B/A B/A B/A B/A B/A B/A B	Bridgewater State St. Bonaventure University Keene & Plymouth State University of Maine University of New Hampshire Dartmouth College Keene State College Keene State College Keene State College Keene State College Notre Dame Keene State College Plymouth State College Plymouth State College Plymouth State College Plymouth State College University of New Hampshire Boston University St. Anselm's Morehead State College Keene State College University of New Hampshire Alfred University

### SPAULDING HIGH SCHOOL

Harry W. Grierson	Doctor	UNH & Columbia University
Paul E. Seavey	M/A	Plymouth State College
Mrs. Doris C. Barnes	M/A	Univ. Maine, Aroostock State
Ralph K. Leib	M/A	Plymouth State & UNH
Miss Frances Bailey	B/A	Plymouth State College
Leslie Barden	B/A	Plymouth State College
Vincent Blake	none	Plymouth State College
Mrs. Dianne Brennan	B/A	University of N. H.
Mrs. Carole Broadbent	B/Ed	Plymouth State
Mrs. Lynda Bullock	B/A	Gordon College
Mrs. Gabrielle Carrier	B/A	University of N. H.
Mrs. Marguerite Chamberlain	B/A	Plymouth State
Jake M. Čollins	M/A	UNH

Mrs. Beatrice Cornish	M/A	Plymouth State
Mrs. Barbara DeVittori	B/A	UNH
Mr. Ernando DeVittori	M/A	Fitchburg State College
Paul Downey	B/A	Suffolk University
Charles Fitz	B/A	Plymouth State
Mrs. Nedra Flaker	M/A	Boston University
Mrs. Margrette Ford	M/A	University of N. H.
Mrs. Michal Graber	B/S	Oregon State
Mrs. Martha Grierson	M/A	University of N.H.
Paul Hamel	B/A	Stonehill College
Miss Carol Henry	B/A	University of N. H.
Mrs. Erma Jackson	M/A	University of N. H.
Mrs. Joan Kenney	BBS	Notre Dame College
Mrs. Barbara Kirkpatrick	B/A	University of Mass.
Kenneth Lucas	B/A	St. Anselm's
Mrs. Barbara McGranaghan	B/A	University of N. H.
James McGranaghan	B/A	St. Anselm's
Robert Michaud	M/A	Keene State College
Benjamin Mooney	M/A	University of N. H.
Mrs. Marie Mooney	B/A	University of N. H.
Mrs. Mildred Mooney, Librarian	B/A	Plymouth State College
Daniel Moynihan	B/A	St. Anselm's & Keene State
Mrs. Judith Warrell	B/A	Plymouth State
Phillip Nelson	B/A	Plymouth State
Miss Sally Owen	M/A	University of N. H.
George Peavey	B/A	Keene State
Charles Perry	B/A	Plymouth State
Paul Raynes	B/A	University of N. H.
Ernest Ricker	B/A	University of N. H.
Pierre Savoie	B/A	St. Francis College
Mrs. Anne Smith	B/A	University of N. H.
Robert Varney	M/A	Dartmouth College
Mrs. Ellen Warren	B/A	Brandeis University
Mrs. Joan Warren	B/A	Boston U & U.N.H.
George Webb	B/A	University of N. H.
Mrs. Marjorie Wilson	B/A	Salem Teachers College
Mrs. Susan Holliger	B/Ed	Univ. of Toledo
SPECIAL TEACHERS		
Hugo Bolin	B/A	Boston University
Bruce Gatchell, Music	B/A	University of N. H.
Robert Sharek, Music	B/S	Keene State College
Mrs. Brenda Argereow	B/S	University of N. H.
James B. Cook	B/A	Dennison University
Mrs. Elizabeth Tabor, Title 1	Dip.	Worcester State Teachers
Mrs. Edna L. Kennard	B/A	Keene State
Jerome MacConnell	B/A	Gorham State
Miss Anastasia McManus	M/A, CAGS	U.N.H. Boston U.
Miss Nora Scahill	R.N.	Gale Hospital
Mrs. Marion S. Goodwin	R.N.	Burbank Hospital
Mr. James Lawrence	B/A	St. Anselm's
Miss Diane Jensen	B/A	Michigan State University

### SCHOOL BOARD OF THE CITY OF ROCHESTER

For the Year Ending December 31, 1968

### School Board - City of Rochester

Chairman Hon, John Shaw

Ward One - Charles W. Grassie, Paul R. Towle

Ward Two - Dr. Gus L. Hoyt, Raymond C. Blodgett

Ward Three - George F. Brown, Raymond S. Watson

Ward Four - Roland Roberge, Robert J. Chasse

Ward Five - Ellsworth W. Hodgdon, Alexander M. McQuarrie

Ward Six - Raymond L. Boucher, Sherman M. Reed

### STANDING COMMITTEES

Finance - All members of the School Board

Personnel - Boucher, Brown, McQuarrie

Instruction - Hoyt, Roberge, Reed

Building - Grassie, Watson, Hodgdon

Special Services - Chasse, Towle, Blodgett

Joint Building Committee: - Board Members - Reed, Chrm., Roberge, Watson,
Roucher, McOuarrie, Brown

Council Members - Paradis, Hussey, Lovejoy, Germon, Desmarais, Levesque

SUPERINTENDENT OF SCHOOLS Alfred W. Thomas

ASSISTANT SUPERINTENDENT OF SCHOOLS Robert C. Gilman

> AGENT OF BUILDING Winfield G. Fernald

GUIDANCE DIRECTOR GRADES 1-8 Faustina M. Trace

GUIDANCE DIRECTOR GRADES 9-12 Doris C. Barnes

GUIDANCE COUNSELOR GRADES 9-12 Ralph K. Leib

SECRETARY TO THE SUPERINTENDENT Dorothy K. Moody

SECRETARY TO THE ASSISTANT SUPERINTENDENT Pauline G. Stoddard

BOOKKEEPER Rose E. Hartford

CLERK
M. Lillian Milanese

SCHOOL PHYSICIAN Richard R. Roy, M. D.

SCHOOL NURSES Nora C. Scahill, R.N. and Marion Goodwin, R.N.

ATTENDANCE OFFICER
James Lawrence

DIRECTOR OF SCHOOL LUNCHES
William I O'Connor

School Department offices located in the McClelland School

### MAINTENANCE AND CUSTODIAL SERVICE

Granville Rogers — All Schools
Leon Hayes — All Schools
Carlyle F. Seavey — Spaulding High
Herbert Corson — Spaulding High
Raymond J. Seavey — Spaulding High
Lester Herron — Spaulding High
Adrien Roulx — Spaulding High
Leo Langevin — Spaulding High
Bernard Hunt — Junior High
Charles J. Lord — Junior High
Clifford Grenier — Allen School
Isidore Dupere — Allen School
Charles R. Grenier — East Rochester
Kenneth Browning — East Rochester
Lionel Theberge — Gonic School
Donald T. Sylvain — Maple Street School
Robert Quint — McClelland School
James LeBlond — McClelland School
LeRoy Woodworth — School Street School
Joseph Boisvert — All Schools

Groundsman and Utilities Maintenance Head Custodian Custodian Night Foreman Custodian Custodian Custodian Head Custodian Custodian Head Custodian Custodian Head Custodian Custodian Custodian Custodian Head Custodian Custodian Custodian Weekends & Holidays

### TRANSPORTATION

Bus Number	Contractor
1	Robert Warburton
· 2	Roland Roberge
3	Harry Germon
4	Richard Hervey
5	Harry Germon
6	Raymond Watson
7	Raymond Watson
8	Raymond Watson
9	Robert Warburton
10	Richard Smith
11	Harry Germon

### ROCHESTER SCHOOL DEPARTMENT

### FINANCIAL STATEMENT

### January 1 – December 31, 1968

100 I DAVINGED I MICH	<b>EXPENDITURES</b>
100. ADMINISTRATION	¢ 12.250.00
110.2 Supt. Salary Ass't. Supt. Salary	\$ 12,250.00
Travel, Dist. Supt.	9,800.00 500.00
Travel, Dist. Ass't. Supt.	300.00
110.3 Clerical	15,936.18
110.4 Building Agent	7,777.94
135 Census	635.00
190.2 Travel – outside district	467.05
Professional Dues & Sub.	528.88
Supplies	618.45
Postage	300.90
Printing	309.17
	\$ 49,423.57
200. INSTRUCTION	
210.1 Principals' Salaries	\$ 43,005.67
210.2 Teaching Staff	857,645.74
Title I	31,686.00
210.3 Substitutes	11,401.50
210.4 Homebound 210.5 Clerical – Principals	648.00 11,749.20
210.9 Teacher Aide	3,765.20
215 Textbooks	19,436.50
Supplementary	1.815.05
Rebinds	823.78
220 Library Books	5,593.83
Library Rebinds	637.54
Library Supplies	222.24
National Defense Education Act	
Periodicals and Newspapers	492.27
Audio Visual Aids Reference Books	11,089.29
230 Workbooks	3,038.27 7,525.95
Pupil Supplies	10,629.57
Title I	4,474.00
Testing	333.24
Science Supplies	1,617.22
Music Supplies	433.46
Shop Supplies	2,577.61
Home Economics	842.93
Physical Education	1.310.78
National Defense Ed. Act Government Surplus	360.36
235 Handwriting System	1,200.00
Testing Program	669.75
Educational T.V.	992.25
Driver Education	3,600.00
290 Guidance	, 0100
Debating & Mathelon	67.40
Dues	465.00
All N.E. & All State Music Festivals	741.62

	Graduation Travel-outside district Supplies – Principals' Offices Printing Postage Xerox Machine	\$ 1	657.65 402.62 434.57 1,022.44 273.19 525.00 ,044,206.69
300 4 77	PEND ANCE	\$ 1	,044,200.03
310 310 390	FENDANCE Salary Printing Supplies	\$	1,250.00 10.00
		\$	1,260.00
400 HEA 410 490	ALTH SERVICES School Nurses – Salary School Physician – Salary Health Supplies & Equip. Printing Supplies	\$	13,024.41 2,000.00 479.08 6.00
		\$	15,509.49
535 555	ANSPORTATION Trans. Contracted 82% Insurance Trans. for Handicapped	\$	39,804.22 1,492.50 1,691.10
	••	\$	42,987.82
	ERATION OF PLANT Custodial Salaries Custodial Supplies Heat Electricity Telephone Custodians Workshop	\$	73,479.83 7,499.13 17,857.36 20,344.39 4,039.13 93.40
		\$	123,313.24
700 MA 710 725 726 735 766 790	INTENANCE Salaries Replacement of Equipment Repairs to Equipment Contracted Services Repairs to Buildings Other Expenses	\$	10,036.02 4,577.83 2,181.20 6,978.74 14,356.05 1,624.73 39,754.57
850. 850. 850.	ED CHARGES  1 Retirement — State Emp.  2 Retirement — Teachers  3 F.I.C.A. Insurance	\$	6,134.96 29,132.16 34,290.85 14,768.09
		\$	84,326.06
910	HOOL LUNCH PROGRAM Salary – Director 2 Transfer of Funds	\$ - \$	2,975.00 950.00 3,925.00

1000 STUDENT ACTIVITIES 1010 Salaries	\$	6,698.00
1075 Interscholastics, J.H.	-	200.00
	\$	6,898.00
1100 COMMUNITY ACTIVITIES		
1190 Custodial	\$	1,201.63
Transportation, 18%		8,737.51
	\$	9,939.14
1200 CAPITAL OUTLAY		
1266 Buildings	\$	2,105.30
1267 Government Surplus		88.95
Shop Equipment		1,073.48
Home Economics		238.60
Audio Visual Equipment		6,308.14
Library National Defense Ed. Act		799.21
Physical Education		12.50 2,721.95
Music		3,029.95
New Equipment (Misc.)		1,999.52
Title II		7,123.00
Office Equipment	_	370.00
	\$	25,870.60
1300 DEBT SERVICE		
1370 Principal of Debt	\$	136,050.00
1371 Interest on Debt	_	68,128.61
	\$	204,178.61
1400 OUTGOING TRANSFER ACCOUNTS		
1479.1 Tuition – Private	\$_	2,377.00
	\$	2,377.00
1600 ADULT EDUCATION		
1610.3 Evening School – non cr.	\$	660.00
Adult Education for cr.		2,500.00
Apprentice Course	_	1,200.00
	\$	4,360.00
1700 SUMMER SCHOOL		
1790 Other Expenses	\$_	3,315.00
	\$_	3,315.00
	\$1	,661.644.79
GRAND BALANCE		\$38,334.21
RECEIPTS 1968		
		Received
12. Summer Reading Program		\$ 2,810.00
19. Local Revenue		3,427.20

Rentals	1,024.86
Driver Education	2,400.00
30. Revenue from State Sources	_,
Sweepstakes	19.678.17
School Building Aid	38,739.60
Foundation Aid	2,794.91
Intellectually Retarded	3,818.00
Apprentice Course	1,800.00
Driver Education	2,400.00
Physically Handicapped	116.37
40. Revenue from Federal Sources	
Title I	50,600.00
Title II	1.777.38
Title VI-Adult Basic Ed.	5.987.43
N.D.E.A. – Title III	1.945.27
N.D.E.A. – Title III N.D.E.A. – Title V	630.78
Public Law 874	42,043.00
Community Research Project	2,453.00
80-90. Tuition	63,040.64
	\$247,486.61

## GRADUATION EXERCISES

## SPAULDING HIGH SCHOOL CLASS OF 1968

Motto
"In my end is my beginning"
(Mary Queen of Scots)

# SPAULDING HIGH SCHOOL AUDITORIUM

June 18, 1968

At 8:00 P.M.

## ROCHESTER. NEW HAMPSHIRE

#### PROGRAM

Processional "Pomp and Chivalry" Roberts

High School Band Reverend Robert Marchand

Invocation Reverend Robert Marchand Welcome James Henry LaMontagne

President of the Senior Class
Dr. Robert F. Houston, Jr.,

Address Dr. Robert E. Houston, Jr.,

Professor of Physics

University of New Hampshire

Selection Selections from Man of LaMancha Arr. by
High School Band F. Erickson

Awards Mr. Alfred W. Thomas, Superintendent

Dr. Harry W. Grierson, Principal

Class Ode Class of 1968
Betty Lou Ham Roger Fernand Roberge
Pauline Janet Poulin Carolyn Dorothy Turmelle

Shirley Ann Wilson

Presentation of Diplomas

Mayor John Shaw

Chairman of the School Board

Alma Mater Class of 1968
Benediction Reverend Willard Sleamaker

Recessional "Pomp and Circumstance" Edward Elgar High School Band

> CLASS OF 1968 CLASS OFFICERS

President Vice President Secretary Treasurer James Henry LaMontagne Robert Earl Erickson Ann Louisc Page Gail Louise Remick

#### EXECUTIVE BOARD MEMBERS

Robert Patrick Breton Jacqueline Marie Dupont Robert Edward Hayes Frederick Gordon Lane Michael Thomas Taylor Mrs. Anne O. Smith

Class Advisers Mrs. Anne O. Smith Mr. George T. Webb, Jr.

### CLASS COLORS Orange

Class Marshal

CLASS FLOWER
Orange Poppy
William Dennis Brown. '69

Armand Richard Dionne

#### MEMBERS OF THE CLASS OF 1968

Dorothy Ardena Ambrose Walter Scott Amidon Noreen Elizabeth Anctil Betty Ann Ashley Philip Albert Auger Bonnie Linda Bach Karen Kay Bagley Louise Anne Barker Michael George Bartlett James Joseph Baxter James Frank Beardsworth Linda Ann Beaudoin Sylvia Marie Beaudoin Carol Jean Beaupre Diane Marie Bedard Laval Bruno Begin Raymond Kendall Bennett, Jr. Martha Jane Bickford Samuel Tenant Black, Jr. Diane Pauline Bolduc Janet Lee Boudreau John Albert Boudreau Robert Henry Bourasso Bruce Dennis Brennan Robert Patrick Breton Arlene Susan Brown Clarence George Bryant Keith Charles Buck Timothy Edward Burchell Wilfred Francis Burr Dianne Elizabeth Burrows Norman Emile Caplette Dennis Steven Capodestria Betsy Ann Caverly Katherine Phyllis Chambers Vera Lynne Champlin Bonnie Jill Chatterton Margaret Laurine Chod Mark Dennis Colby Gail Lynn Congram Cathryn Ann Cornish Ronald Gary Coty Miriam Helene Cummings Donald Frederick Cundy Elaine Ann Davis Larry Neil Davis Carolyn Louise Delude William Joseph Dennehy Elaine Marie Desmarais Jeanne Rose Desmarais Dora Lee Dilboy

Linda Marie Dodge Bonnie Jean Dotson Wayne Allen Dotson Joanne Mariorie Dovle Linda Lorraine Drapeau Edmond Charles Dube David George Duchesneau Jacqueline Marie Dupont Cheryl Lee Durant Della Irene Dver Steve Ervin Emmond Rachel Alice Emond Deborah Lynne Emrich Robert Earl Erickson Ellen Maria Fecteau Michael Felong, Jr. Paul Norman Ferland Elaine Louise Foglio Earlon Elmont Foss Peter Armand Gardner John McDuffee Garnsey James Arthur Gauthier Judith Linda Gauthier Douglas Fred Gilman Patricia Ann Gilman Robert Paul Glidden Gregory Alan Goodwin Pamela Jean Goodwin Mona Lee Gould Robert Lloyd Gould Virginia Linda Govey Diana Kay Grass Arthur Maurice Grav Nancy Alice Grenier Calvin Ronald Hall Betty Lou Ham Susan Hamel Susan Lee Harmon Wayne Guy Harris Robert Edward Haves Ronald Douglas Haves Charles Frederick Healey Ronald James Healey Allen Lee Heiss David Hartley Henderson Sandra Louise Hersey Victoria Susan Hinch Gail Lenora Hockenhull Lynn Mary Hodgdon Paula Anne Hogue

George Gary Holmes Michael Armand Houde Paul Ambrose Howard Ehrick David Howland Chervl Lynn Hoyt Jonathan Wainwright Hussey Anita Denise Jacques Patricia Amy Jenness Martin Abbott Iones Janice Marilyn Jordan David James Kalil Diane Mae Kaufman Jacqueline Ann Keating Douglas Paul Kelly Jerome Charles Kincaid Rosanna Jane Kusnierz Janet Renee Labelle Edythe Carole LaBrecque Linda Ann LaChance James Henry LaMontagne Frederick Gordon Lane Joanne Marie Larochelle Leon Dennis Lavoie Gavlee Lillian Leavitt Susan Beth LeClair Roger Stephen Leighton, Jr. Janice Elizabeth LePage Patricia Frances Lincoln Diane Georgette Martel Howard Walter Mauser Virginia Marie Maxfield Mary Ann McBride Gail Stephanie McCann Cecile Anita McClure Peter Stephen McGurty Brian Paul McKinney Rolande Claudette Melanson Carol Janet Merrill John Anthony Mickelonis Barry Thomas Milanese Daniel Scott Moors Brian Robert Nickerson Mary Katherine O'Leary Steven Arthur Omand Ann Louise Page Henry Junior Paradis Robert Leslie Parker Keith Jackson Phillips Eileen Pierce Pauline Janet Poulin Henry Edward Proulx, Jr. Joyce Ann Purvis Gail Lynne Raab Bonnie Ann Ratcliffe Nils Erik Regnell Gail Louise Remick Charles Arthur Reynolds Claire Marie Richard Gail Lucia Richardson

Roger Fernand Roberge Joy Anne Rollins Dennis Paul Roseberry Patricia Jean Rowell Doris Marie St Pierre Lorraine Marie St.Pierre Linda Kay Sanfacon Linda Marie Sanfacon Dennis Linwood Sargent Donna Lee Shaw Susan Irene Sicard Suellen Sleamaker Gregory Dale Smith William George Smith Carl Bruce Sneirson Jill Anne Soucy Elizabeth Spencer Dale Eileen Stevens Gail Ann Stevens Leo Joseph Sylvain Andrea Lynne Talbert Sharon Ann Talbot Leo George Tanguay Glen Roy Taylor Mark Kenneth Taylor Michael Thomas Taylor Rebecca Elaine Taylor Sandra Joanne Taylor Cathy Ann Thompson Bruce Allen Tierney John Wavne Tillerv Margery Anne Tuck Carolyn Dorothy Turmelle Ronald Vincent Turner Judith Arlene Tuttle Juanita Gail Vachon Maureen Lee Vachon Arthur Thomas Vallieres, Jr. Norvan Jackson Van Horne Esther Anne Varney Kenneth Robert Veno Donald Lawrence Vittum Gail Paula Waitt George John Walker Terrel Roger Waterhouse William Francis Waterhouse Donna Lee Weeks Nancy Ellen Weeks Stephen Perley White Ruth Ann Whitney Richard Sanford John Wilcox Shirley Anne Wilson David Earle Winship Norma Jean Winship Tom Witherell Katherine Ann Worster Paul Stanley Zaprzalka Thomas Zuromskis

# ACCOUNTANT'S REPORT

To the Honorable Mayor and City Council:

#### Gentlemen:

In accordance with the provisions of the City Ordinances, I have examined the financial accounts of the City of Rochester and the results of the budget operations for the year ended December 31, 1968.

It is my opinion that the accompanying financial statements (Exhibits I thru VI) represent fairly the financial condition of the City of Rochester on December 31, 1968, together with the results of operations for the year ended on that date.

Respectfully submitted.

FREDERICK M. STEADMAN City Accountant

# Exhibit I – General Fund Balance Sheet

# December 31, 1968

# ASSETS

Cash: In Banks In hands of Officials: Tax Collector City Clerk Petty Cash	\$398.46 300.00 100.00	\$274,505.33 	\$ 275,303.81
Accounts Due City: Departmental Accounts Receivable Sewer Liens		39,257.74 19,223.74	58,481.48
Uncollected Taxes: Levy of 1963 Levy of 1964 Levy of 1967 Levy of 1968 State Head Taxes – Levy of 1968		140.40 1,750.03 305.16 379,236.33 12,741.00	394,172.92
Unredeemed Taxes		12,741.00	58,102.43 \$_786,060.64
LIAE	BILITIES		
Accounts Owed by City: Bills Outstanding Employee Payroll Deductions		\$159,415.69 1,327.34	\$ 160,743.03
Due State of New Hampshire: Head Taxes & Penalties Uncollected Yield Taxes Fish & Game Department		14,753.00 791.28 75.25	15,619.53
Notes Payable Sewer Fund			10,359.26
Special Funds & Reserves: World War II Veterans Burial Lots Basic Adult Education Fund Title I & II Special Fund Adult Education Fund Parking Meter Fund Recreation — Spaulding — Potter Fu Sealer of Weights & Measures Fund Public Works Office Construction Fu Landscaping Fund Special Police Salary Account Salmon Falls Road Sewer Construct	ind	1,673.50 506.57 14,307.44 1,033.29 361.91 3,343.23 2,194.58 1,669.00 493.00 65.22 (8,926.83)	16.720,91
Special Appropriations Unexpended Ba Water Pollution — Phase I Water Pollution — Phase II East Rochester School Allen School Neighborhood Analysis	alances:	172,120.54 19,904.07 92,661.62 759.08 1,008.98	

Purchase of Bradford Property Land for Industrial Site 1,418.36 12,228.48 300,101.13 Revenue Surplus

282,516.78 \$ 786,060.64

# Annual Report

# Exhibit II – Comparative Summary of Receipts and Expenditures

December 31, 1968

Revenues:	Estimate	Actual Received	Over Estimate	Under Estimate
Tax Levy	\$2,700,954.05	\$2,702,682.12	\$ 1,728.07	
Auto Permits	135,000.00	149,342.89	14,342.89	
State of N.H.	56,417.00	55,416.97		\$ 1,000.03
Schools	217,000.00	239,046.16	22,046.16	
Police	5,500.00	3,577.54		1,922.46
Public Works	8,000.00	10,130.67	2,130.67	,
City Hall				
Auditorium	1,000.00	780.00		220.00
Interest on				
Investments	30,000.00	57,126.10	27,126.10	
Revenue Surplus			•	
Transferred	40,000.00	40,000.00		
Room & Meals Tax	30,600.00	30,568.05		31.95
Miscellaneous	40,000.00	48,532.57	8,532.57	
	3,264,471.05	3,337,203.07	75,906.46	3,174.44
Actual Income				
Over Estimate	72,732.02			72,732.02
	\$3,337,203.07	\$3,337,203.07	\$75,906.46	\$75,906.46

Expenditures	۸.	Appropriation		Net Expenditure		Appropri Balance		
Expellentares	A	рргорпации	EX	enunure	ь	arance	De	ficit
Administration:								
Salaries	\$	72,672.00	\$	71,408.28	\$	1,263.72		
General		20,735.82		13,170.27		7,565.55		
Elections &								
Registrations		6,775.00		6,742.14		32.86		
Public Buildings:		İ		ŕ				
Janitor's Salaries		9,324.28		9,323.68		.60		
Fuel		3,700.00		4,048.26				348.26
Lighting		1,700.00		1,657.20		42.80		
Insurance		3,800.00		2,611.90		1,188.10		
Auditorium		1,200.00		860.67		339.33		
Other Supplies		_,						
& Expenses		3,587.00		780.26		2,806.74		
Schools	1.	699,979.00	1.66	51,644.79		3,334.21		
Public Library	- ,	28,748.00		28,187.09		560.91		
East Rochester		20,7 .0.00		20,101.09		000.51		
Library		1,600.00		1,600.00				
Police		160,444,22	1 4	56,618.42		3,825.80		
Municipal Court		10,425.00		9,987.50	•	437.50		
Fire		171,719.86	16	57,694.61	_	1.025.25		
Health – Salaries		4,742.26		4.072.19		670.07		
Public Welfare:		7,772.20		7,072.17		0,0.07		
Administration		4,458.00		4,633.13				175.13

Direct Relief Old Age	31,532.00	29,114.97	2,417.03	
	22 000 00			
Assistance	32,000.00	32,120.59		120.59
Debt. Retirement	131,352.89	131,352.89		
Debt Interest	175,304.98	175,304.55	.43	
Street Lighting	52,000.00	51,366.28	633.72	
Traffic Lights	1,500.00	1,417.93		
Legal Adjustments	100.00		82.07	
	100.00	15.75	84.25	
Employees				
Retirement	6,363.66	5,759.48	604.18	
Social Security	12,240.82	12,492.75		251.93
Building Inspection	7,601.46	7,504.88	96.58	201.75
Planning Board	100.00	30.00	70.00	
Board of	100.00	30.00	70.00	
Adjustment	100.00	120.06		20.06
Public Works:	100.00	139.96		39.96
Maintenance	121,047.00	118,072.93	2,974.07	
Street Cleaning	9,300.00	9,307.86		7.86
Road Materials	14,500.00	14,296.60	203.40	
Gas, Oil & Tires	14,300.00	14,259.26	40.74	
Repairs to Equip.	8,500.00	7,670.85	829.15	
Surface Drains	0,500.00	7,070.03	029.13	
& Culverts	2 220 00	2 210 07		
	3,320.00	3,319.97	.03	
Sidewalk Repairs	5,200.00	4,987.20	212.80	
Bridge Repairs	2,700.00	2,600.45	99.55	
Cutting Bushes	2,300.00	2,246.79	53.21	
Town Road Aid:		· ·		
App. "A" App. "B"	2,411.08	2,411.08		
Ann "B"	5,770.00	5,770.00		
Power & Light	600.00	390.43	200.57	
Fuel			209.57	
	1,800.00	1,663.87	136.13	
Insurance	7,061.00	6,863.89	197.11	
Telephones	450.00	440.65	9.35	
Other Supplies				
& Expenses	2,000.00	1,962.19	37.81	
Sidewalk				
Construction	1,100.00	597.08	502.92	
Repairs to	-,	037,00	002.72	
Large Equip.	9,000.00	907.71	8,092.29	
Rubbish	7,000.00	907.71	0,092.29	
Collection	22 500 00	20 102 40		
	32,500.00	38,182.40		5,682.40
Sewer Maint.	5,983.00	6,401.74		418.74
Shade Trees,				
Parks & Commons	3,149.00	3,211.27		62.27
Sewer		,		
Construction	5,189.00	4,296.06	892.94	
Misc. Private	-,	.,2,0.00	0,2,,,	
Work	200.00	25.75	174.25	
New Trees	500.00	23.13		
Debt. & Interest		25 450 52	500.00	
	39,990.00	37,458.73	2,531.27	
Public Band Concerts	1,000.00	1,000.00		
Civil Defense	1,000.00	53.23	946.77	
Memorial &				
Veterans Days	750.00	750.00		
Chamber of				
Commerce	300.00	300.00		
Christmas		200.00		
Decorations	200.00	200.00		
Decorations	200.00	200.00		

-Recreation	45,208.00	41,679.62	3,528.38				
Audit of City Books	2,700.00		2,700.00				
Visiting Nurse Association Rochester Division of	1,000.00	1,000.00					
Strafford Guidance Clinic County Tax and	1,000.00	1,000.00					
Contingency	152,712.65	145,730.73	6,981.92				
Veteran's Credits	66,860.00	66,437.28	422.72				
Proposed Raises	30,000.00	30,000.00					
Overlay	27,091.41	13.967.39	13,124.02				
N.H. Municipal							
Association	627.00	626.41	59				
- 4 .4 -5	3,285,125.39	3,181.749.84	110,482.69	7,107.14			
Budget in Excess of Expenditures		103,375.55		103,375.55			
	\$3,285,125.39	\$3,285,125.39	\$ <u>110,482.69</u>	\$ <u>110,482.69</u>			
SUMMARY							

Budget Over Actual Expenditures	\$103,375.55
Estimated Income Over Actual	72,732.02
1968 Budget Surplus	\$176,107.57

# Exhibit III - Funded Debt.

December 31, 1968

Total	\$ 25,500.00 12,750.00 2,680.00 12,102.60	6,090.00 39,750.00 1,500.00 8,082.88 32,000.00 9,577.60 2,000.00	18,000.00 36,000.00 92,318.70 41,911.73 8,835.00	2,800,000.00	200,000.00 200,000.00 53,349,098.51 135,000.00 170,000.00 7,000.00 7,000.00 7,150.00 7,150.00 7,150.00 8,455,000.00 8,81,12.83 8,000.00 8,81,13.83 8,000.00 8,10,359.26 8,10,359.26
1978 and Over	\$ 12,000.00 6,000.00		18,000.00	1,900,000.00	\$1,936,000.00 \$ 140,000.00 90,000.00 385,000.00 \$ 200,000.00 \$ 200,000.00
1977	\$ 1,500.00		2,000.00	100,000.00	\$104,250,00 \$ 25,000,00 30,000,00 40,000,00 \$ 55,000,00 \$ 25,000,00 \$ 25,000,00
1976	\$ 1,500.00 750.00	4,000.00	2,000.00	100,000.00	\$108,250.00 \$ 25,000.00 30,000.00 \$ 95,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,746.98
1975	\$ 1,500.00	4,000.00	2,000.00	100,000.00	\$108,250.00 \$ 25,000.00 30,000.00 1,000.00 \$ 25,000.00 \$ 25,000.00 1,223.35 \$ 1,034.64
1974	\$ 1,500.00 750.00	4,000.00	2,000.00	100,000.00	\$109,722.50 \$ 25,000.00 30,000.00 1,000.00 \$ 96,000.00 \$ 25,000.00 \$ 25,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00
1973	\$ 1,500.00	7,950.00	2,000.00 7,000.00 1,472.50	100,000.00	\$124,672.50 \$ 25,000.00 30,000.00 30,000.00 830.00 \$111,830.00 \$ 25,000.00 7,821.89 \$ 1,116.48 \$ 1,116.48
1972	\$ 1,500.00 750.00	7,950.00 4,000.00 2,394.40	4,500.00 2,000.00 11,320.00 10,483.67 1,472.50	100,000.00	\$146,370.57 \$ 25,000.00 30,000.00 1,000.00 40,000.00 \$126,830.00 \$2,000.00 \$2,000.00 \$37,961.05 \$37,961.05 \$37,961.05 \$37,961.05
1971	\$ 1,500.00 750.00 4,034.20	2,030.00 7,950.00 2,694.30 4,000.00 2,394.40	4,500.00 2,000.00 21,366.90 10,476.02 1,472.50	100,000.00	\$165,168.32 \$ 25,000.00 \$0,000.00 \$0,000.00 \$1,000.00 \$126,830.00 \$20,000.00 \$ 20,000.00 \$ 38,521.66 \$ 1,543.43 \$ 1,543.43
1970	\$ 1,500.00 750.00 690.00 4,034.20	2,030.00 7,950.00 2,694.29 4,000.00 2,394.40 1,000.00	4,500.00 2,000.00 24,914.90 10,476.02 1,472.50	100,000.00	\$170,406.31 \$ 25,000.00 \$30,000.00 \$1,000.00 \$100.00 \$131,830.00 \$20,817.39 \$1,997.98 \$347,051.68
1969	\$ 1,500.00 750.00 1,990.00 4,034.20	2,030,00 7,950,00 1,500,00 2,694,29 4,000,00 2,394,40	4,500.00 2,000.00 27,716.90 10,476.02 1,472.50	100,000.00	200,000,00 \$376,008.31 \$ 25,000,00 30,000,00 1,000,00 61337,27 2,000,00 \$ 20,000,00 \$ 20,000,00 \$ 43,337,27 \$ 43,337,27 \$ 5,20,88.84
	Purchase of Bradford & Turcotte Properties Land for Industrial Shell B & M Parking Lot B & M Right of Way	Sidewalks - Junior High School Revaluation & Tax Maps Ambulance Capital Improvements - 66 Computer Capital Improvements - 67 Sidewalk Improvements - 67	Swimming Pools – East Rothester & Gonic Swimming Pool Enclosure Public Works Equipment Street Paving	Water Pollution – Phase I	llution –  BUDGET  tool  tool  tool flayground  grafts  prairs  prairs  CSHOOL  SETUCTION  INSTRUCTION  Unpment  WATER

# Exhibit IV - Summary of Taxes Collected

# December 31, 1968

# 1967 AND PRIOR PROPERTY AND POLL TAXES

Balance Uncollected, January 1, 1968 Added List:		\$ 246,710.14
· Property		
Polls	\$ 390.00	390.00
1 4 20		¢247 100 14
		\$247,100.14
Abatements:		
Property	\$ 6,090.67	
Polls	960.00	7,050.67
1 0115	700.00	,
Collections		237,853.88
Balance Uncollected		2,195.59
		\$247,100.14
		Ψ <u>247,100.14</u>
1968 PROPERTY A	ND POLL TAXES	
Committed by Assessor:		
Property Assessor.	\$2,618,119.39	
Poll	13,674.00	
National Bank Stock	1.750.07	
National Bank Stock	1,100.01	00 (00 540 46
		\$ <u>2,633,543.46</u>
Abatements:		
	\$ 5,545.60	
Property Poll	26.00	5,571.60
POII	20.00	,
Collections		2,248,735.53
Balance Uncollected		379,236.33
		\$2,633,543.46
		φ <b>∠,</b> 033,343.40_

# Exhibit V – Rochester Water Works Division STATEMENT OF OPERATION

# Year Ended December 31, 1968

Revenues: Commercial Sales Industrial Sales Merchandise Sales & Jo Interest Income	ob Work		\$100,104.12 19,682.10 30,735.04 2,786.52		
0 1 1				\$	153,307.78
Operating Expenses:					
Water Supply:	\$ 300.00				
Superintendent Labor	1,280.39				
Pumping Station	1,200.33				
Labor	213.79				
Pumping Station	213.77				
Supplies	339.32				
Purification Expense	337.32				
& Supplies	2,278.00				
Power Purchased	2,278.14	6,689.64			
Distributions		ŕ			
Distribution:	10,905.66				
Supt. & Engineer Distribution Labor	23,797.19				
Job Work Labor	1.744.98				
Meter Dept. Labor	3,628.42				
Meter Dept. Supplies	3,020.12				
& Expense	228.85				
Other Supplies	220.00				
& Expense	2,299.74				
Repairs to Mains	1,683.39				
Repairs to	•				
Services	2,443.06				
Repairs to					
Hydrants	774.64	47,505.93			
Other Expense:					
Office Supplies	1,732.99				
Insurance	1,893.02				
Office Labor	12,673.62				
Shop & Garage	,				
Expense	3,483.72				
Taxes	776.79				
Interest Expense	14,030.47				
Employees Retire-					
ment & Soc. Sec.	4,842.33				
Loss on Capital	000.50	40 222 72			04 420 20
Assets Retired	800.78	40,233.72		_	94,429.29
Operating Profit					58,878.49
Less Depreciation					35,472.45
Net Profit				\$	23,406.04
HOL I IOH				Ψ	23,100.04

# Exhibit VI – Rochester Water Works Division BALANCE SHEET

# December 31, 1968 ASSETS

Plant Assets: Land Structures Water Supply Equipment Pumping Station Equipment Purification Equipment Transmission Mains Water Storage Equipment Distribution Mains Service — Brass Service — Cast Iron & Copper Hydrants Meters Meter Repair Equipment Garage Equipment Office Equipment TOTAL PLANT ASSETS		\$ 25,807.50 30,464.01 59,980.19 3,652.03 18,096.16 649,588.44 16,488.13 753,907.32 48,546.91 134,527.94 57,397.60 87,481.51 1,200.00 131,784.48 8,243.38	\$2.027.165.60
TOTAL PLANT ASSETS			\$2,027,165.60
Current Assets: Cash in Bank Office Cash	\$ 13,575.46 200.20	13,775.66	
Accounts Receivable: Water \$57,745.18 Sundry 35,395.7 Construction Fund 26,470.8	2		
Less Reserve for Delinquent Acct.	1,081.98	118,529.73	
Inventory: Distribution Material Service Material	10,985.85 4,431.80	15,417.65	
Prepaid: Insurance Taxes	1,060.84 217.86	1,278.70	
TOTAL CURRENT ASSETS			149,001.74
TOTAL ASSETS			\$2,176.167.34

# Rochester Water Department BALANCE SHEET YEAR ENDED

# December 31, 1968 LIABILITIES

Capital Liabilities: Water Bonds Water Notes	\$405,000.00 94,854.96	
TOTAL CAPITAL LIABILITIES		\$499,854.96
Current Liabilities: Accounts Payable Accrued Interest TOTAL CURRENT LIABILITIES	10,099.94 2,643.48	12, 743.42
Reserves:		12, 743.42
Depreciation of Plant Assets		732,076.17
Capital Contributions: Municipality In Aid of Construction Revenue Surplus (Profit & Loss)	356,393.69 277,330.58	633,724.27 297.768.52
TOTAL LIABILITIES		\$2,176,167.34



